

REPORT ON CHARITABLE ACTIVITIES IN 2023

THE TOTAL EXPENSES INCURRED FOR THE ZAPORUKA FOUNDATION'S CHARITABLE ACTIVITIES IN Q1 2023 AMOUNTED TO UAH **23,546,891.86.**

1st QUARTER
2023



The amount of our assistance in the area of "SUPPORT FOR MEDICAL INSTITUTIONS AND SEVERELY ILL PATIENTS" summed up to UAH 10,676,259.46

WE SUPPORTED 13 HOSPITALS in the cities of Kyiv and Lviv, as well as in Kyiv, Lviv, and Cherkasy Oblasts

WE ASSISTED 360 PATIENTS

Medicines, consumables and examinations

UAH 2,696,239.78

- endoprostheses, anti-tumor, targeted, and accompanying medications for patients at National Cancer Institute in Kyiv
- shunts for surgeries performed on patients at Institute of Neurosurgery in Kyiv
- shunts and plates used in cranioplasty procedures for patients at Okhmatdyt in Kyiv
- surgical instruments, catheters, probes, drains, painkillers, and antibiotics for patients at Children's Hospital No. 1 in Kyiv
- shunts, electrodes, antibiotics, and necessary examinations for patients at St. Nicholas Hospital in Lviv
- rapid tests for patients at Monasteryshche Hospital in the Cherkasy Oblast

Medical equipment for UAH 2 572 261.20

- equipment for prosthetics at Unbroken Center in St. Panteleimon Hospital, Lviv
- equipment for cognitive rehabilitation at St. Nicholas Hospital, Lviv
- portable ultrasound machine at Children's Hospital No. 1 in Kyiv
- patient monitor for infants and corrective mirrors for rehabilitation at National Cancer Institute, Kyiv
- equipment at Rural Health Post in Neslukhiv, Lviv Oblast
- needle destructor at Ternivka Hospital, Cherkasy Oblast
- repair of sterilizer at Institute of Neurosurgery, Kyiv

Reconstruction and improvement of sanitary conditions UAH 3,408,355.77

- reconstruction project of the operating room at St. Nicholas Hospital in Lviv
- renovation of the admission department at Western Ukrainian Specialized Children's Medical Centre, Lviv
- creation of a new rehabilitation unit at National Cancer Institute in Kyiv
- renovation of wards, manipulation rooms, rehabilitation room, shelter, and laboratory at National Cancer Institute, Kyiv
- medical beds and mattresses at Boyarka Hospital in Kyiv Oblast
- medical furniture at Ternivka Hospital in Cherkasy Oblast



Charitable donation for healthcare needs as part of the United24 initiative UAH 1,736,011.03



Financial assistance to patients UAH 23,760.00
2 children supported



The amount of our assistance in the area of "PHYSICAL AND PSYCHOLOGICAL REHABILITATION" summed up to UAH 2,670,585.20



PHYSICAL REHABILITATION

of cancer patients
UAH 91 830.00

267 sessions for 30 children



PSYCHOLOGICAL SUPPORT

for seriously ill patients and their families
UAH 331 275.20

430 sessions for 124 children

434 sessions for 149 parents



PSYCHOLOGICAL SUPPORT

support hotline to help people affected by war
UAH 958,390.00

1420 hours of counseling for 880 people



PSYCHOLOGICAL SUPPORT

for people affected by war
UAH 158,090.00

counseling for 400 IDPs in Poltava



PSYCHOLOGICAL SUPPORT

platform for teenagers
UAH 1 131 000.00

development and preparation of materials for the launch of the platform



The amount of our assistance in the area of "SUPPORT FOR PEOPLE AFFECTED BY WAR" summed up to UAH 5,396,047.34

- arranging shelters, repairs and household appliances in Kyiv, Cherkasy, Poltava and Lviv Oblasts
UAH 2,503,817.71

food for IDPs in Cherkasy and Poltava Oblasts

- UAH 1,028,420.90

household chemicals and hygiene products for

- IDPs in Kyiv, Cherkasy and Poltava Oblasts

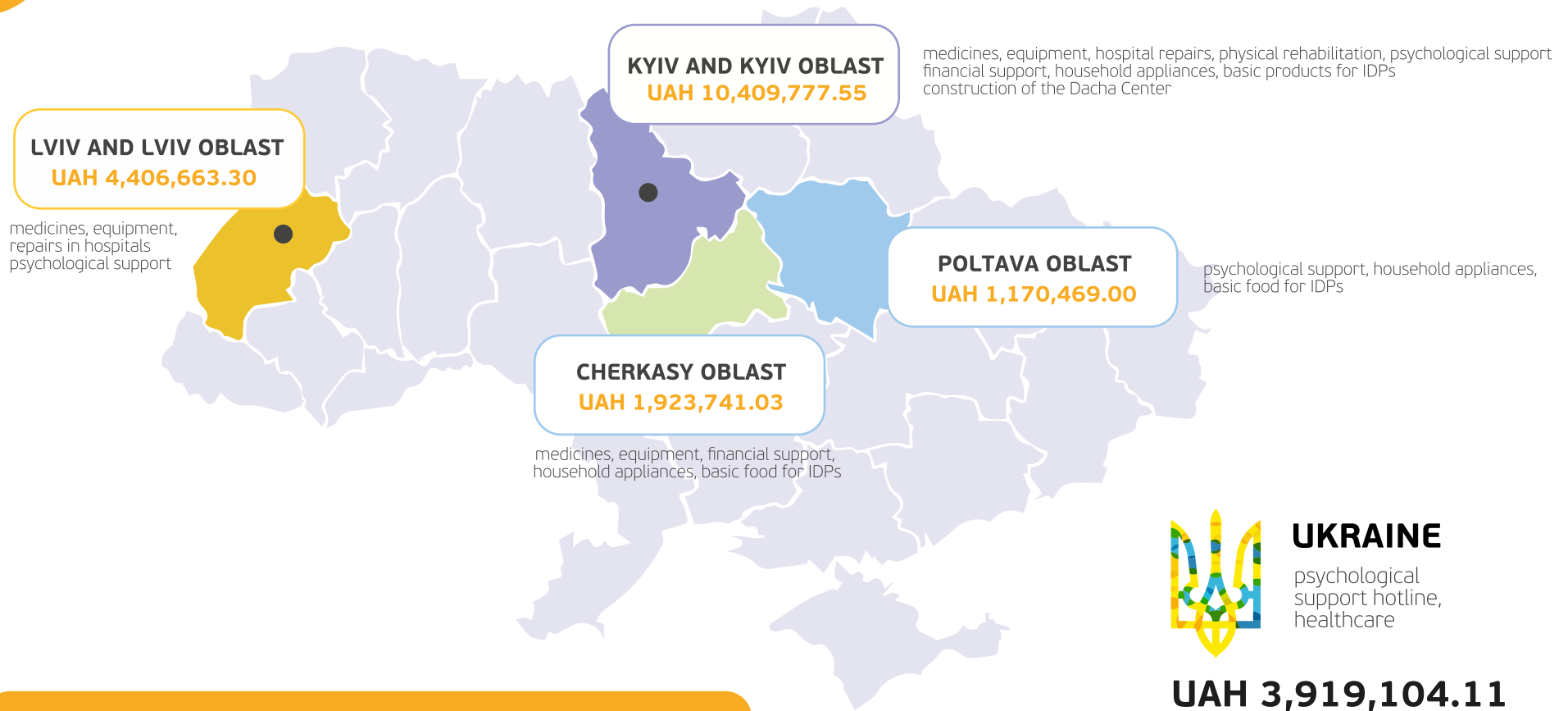
UAH 955,915.48



The total expenditures for DACHA CENTER FOR CHILDREN AFFECTED BY CANCER project amounted to UAH 3,086,862.99

- installation of bomb shelter
UAH 474,526.80
- sewerage works UAH 1,543,640.09
- installation of external stairs and fence
UAH 342,045.00
- installation works UAH 156,948.53

THANK YOU FOR HELPING US TO HELP!



UKRAINE

psychological support hotline, healthcare

UAH 3,919,104.11

TOTAL UAH 21,829,754.99

THANK YOU FOR HELPING US TO HELP!

The amount of our assistance in the area of "SUPPORT FOR MEDICAL INSTITUTIONS AND SEVERELY ILL PATIENTS" summed up to **UAH 10,676,259.46**.

In the reporting quarter, we supported 13 hospitals in the cities of Kyiv and Lviv, as well as in Kyiv, Lviv, and Cherkasy Oblasts, where **360** patients received assistance.

In order to ensure the timely and uninterrupted delivery of medical care, we provided hospitals and departments with essential medicines, medical supplies, and examinations, totaling **UAH 2,696,239.78**. Specifically, we provided support to the National Cancer Institute in Kyiv, where endoprostheses, targeted and accompanying medicines were provided; the Institute of Neurosurgery in Kyiv, which received shunts and consumables for surgeries; the Okhmatdyt in Kyiv, where shunts and plates for cranioplasty were supplied; Children's Hospital No. 1 in Kyiv, which received surgical instruments, catheters, probes, drains, painkillers, and antibiotics; St. Nicholas Hospital in Lviv, where shunts, electrodes, antibiotics, and examinations were provided; and Monastyrshche Hospital in Cherkasy Oblast, which received rapid tests for the detection of serious diseases.

Thanks to our partnership with Fondazione Solettere ONLUS, we were able to receive the unique antitumor antibiotic, Cosmegen, as humanitarian aid. This drug plays a crucial role in numerous protocols within pediatric oncology, yet it is not always readily available through public procurement in a timely manner. During the reporting period, 8 children undergoing treatment at the pediatric department of the National Cancer Institute were administered Cosmegen.

In the reporting quarter, we also provided financial assistance for 2 children. One child was receiving treatment abroad, while the other required an MIBG examination in Italy. The total expenses incurred for these purposes amounted to **UAH 23,760.00**.

To ensure access to quality medical care, we purchased medical equipment for hospitals and departments totaling **UAH 2,572,261.20**, including equipment for the prosthetic workshop of the Unbroken Center at St.

Panteleimon Hospital in Lviv; equipment for cognitive rehabilitation of children at St. Nicholas Hospital in Lviv; a portable ultrasound machine at the Children's Hospital No. 1 in Kyiv; a patient monitor for infants, corrective mirrors for rehabilitation at the National Cancer Institute in Kyiv; equipment for the Rural Health Post in Neslukhiv, Lviv Oblast; a needle disinfector for the Ternivka Hospital in Lviv; equipment for the medical center in Neslukhiv, Lviv Oblast; a destructor for used needles at the Ternivka Hospital in the Cherkasy Oblast; and also we repaired a sterilizer at the Institute of Neurosurgery in Kyiv, Ukraine.

To strengthen and develop the health care system, we contributed to the reconstruction and improvement of sanitary conditions in hospitals and departments for a total of **UAH 3,408,355.77**, including the preparation of an architectural project for the reconstruction of the operating room at St. Nicholas Hospital in Lviv, in line with modern standards; commencement of the renovation of the admission department at the Western Ukrainian Specialized Children's Medical Centre in Lviv; contribution towards the establishment of a new rehabilitation unit at the National Cancer Institute in Kyiv; cosmetic repairs and the provision of necessary equipment for wards, manipulation rooms, rehabilitation rooms, a shelter, and laboratories at the National Cancer Institute in Kyiv; procurement of medical beds and mattresses for Boyarka Hospital in Kyiv Oblast; acquisition of medical furniture for Ternivka Hospital in Cherkasy Oblast.

We made a donation to support the healthcare system of Ukraine as part of the United24 initiative in the amount of **UAH 1,736,011.03**.

The amount of our assistance in the area of "PHYSICAL AND PSYCHOLOGICAL REHABILITATION" summed up to **UAH 2,670,585.20**.

Our physiotherapists provided assistance to 30 children in undergoing rehabilitation after surgery and other complex procedures. They conducted a total of 267 sessions with the children, both in the physical therapy room of the National Cancer Institute and through online platforms. The costs for these services amounted to **UAH 91,830.00**.

The Foundation's team of psychologists provided 430 sessions for 123 seriously ill children and 434 session for their 149 parents. These sessions were conducted on an individual and group basis, addressing their specific needs. The costs for these services amounted to **UAH 331,275.20**.

The psychological support hotline is in constant operation, offering support to Ukrainians affected by the war. During the reporting period, the specialists of the hotline provided 1,420 hours of counseling to a total of 880 individuals. The project costs for this service amounted to **UAH 958,390.00**.

The Foundation's psychologists also work in Poltava, providing assistance to IDPs. During the reporting period, 400 people received counseling. The project costs amounted to **UAH 158,090.00**.

To cater to the specific mental health needs of teenagers affected by war, the Foundation is developing a psychological support platform. This platform is scheduled to be launched in June. Expenditures incurred during the reporting period amounted to **UAH 1,131,000.00**.

The amount of our assistance in the area of "SUPPORT FOR PEOPLE AFFECTED BY WAR" summed up to **UAH 5,396,047.34**.

We continue to help IDPs and other people affected by the war in Kyiv, Cherkasy, Poltava and Lviv Oblasts. Specifically, during the reporting period, we equipped and repaired shelters, purchased household appliances for a total of UAH 2,503,817.71; purchased and donated food for UAH 1,028,420.90, as well as household chemicals and hygiene products for **UAH 955,915.48**.

The total expenditures for DACHA CENTER FOR CHILDREN AFFECTED BY CANCER project amounted to **UAH 3,086,862.99**. The construction and setup of the new Dacha are nearing completion. During the reporting period, key developments included the installation of a mandatory bomb shelter for the safety of future residents during Russian attacks, the mounting of external stairs, and the initiation of the facade fence installation. Furthermore, approximately 70% of the room furniture, kitchen countertops, and sinks were installed. The majority of internal communications have been established, with ongoing sewerage works in progress.

The Foundation's non-program expenses totaled **UAH 1,717,136.87 (8 %)**.

THANK YOU FOR HELPING US TO HELP!