

# TOTAL SPENDING ON CHARITABLE ACTIVITIES IN THE 1ST QUARTER OF 2022 AMOUNTED TO **4,858,364.,65 UAH.**

1<sup>st</sup> QUARTER  
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TOTAL SPENDING ON THE PROGRAM OF SUPPORT OF THE HEALTHCARE SYSTEM AMOUNTED TO **3,870,078.08 UAH.**



## INDIVIDUAL ASSISTANCE

for 177 children and their families – 928,821.44 UAH

Medicines, medical supplies and consumables for 15 children  
566,318.84 UAH

- donor's bone for Viktoria  
106,565.00 UAH
- plate and screws for Oleksii  
69,372.00 UAH
- medical supplies for Yulia's surgery  
117,400.00 UAH
- chemotherapy for Yeve, Yulia and Kristina  
231,140.00 UAH



## PSYCHOLOGICAL SUPPORT

241,785.60 UAH

248 consultations for 64 children  
220 consultations for 91 parents



## PHYSICAL REHABILITATION

84,250.00 UAH

226 sessions for 19 children



## EVACUATION OF SERIOUSLY ILL AND INJURED CHILDREN

36,467.00 UAH

37 children and their family members evacuated



## ENHANCING CAPACITY OF THE HOSPITALS OF NATIONAL AND REGIONAL LEVELS –

956 663, 18 UAH



Medicines and medical supplies for the hospitals in Kyiv, Lviv, Kryvyi Rih  
477,313.28 UAH



Medical equipment  
130,813.00 UAH

aspirators for Neurosurgery  
68,544.37 UAH

aspirators for the hospital in Khmelnytskyi  
46,500.00 UAH

Infusion pump for Cancer Institute  
16,313.00 UAH



Improving sanitary conditions and creating new facilities  
348,536,90 UAH

ventilation system, elevator maintenance in Cancer Institute  
276,699.52 UAH

functional diagnostics unit renovation in WUSCMC  
71,837.00 UAH



## BONE MARROW TRANSPLANT IN WUSCMC

383,464.06 UAH

tube sealer  
226,850.00 UAH



## DACHA CONSTRUCTION AND ARRANGEMENT

610,378.78 UAH

exercise equipment for rehabilitation  
228,975.00 UAH  
beds  
94,889.00 UAH  
table, cabinets  
27,910.00 UAH



## CENTER DACHA

399,443.10 UAH

For two months, Dacha became a temporary home for 29 families



## GIVING TUESDAY

19,488.99 UAH

Summarizing, making video and presentation of the project results for publication on social media

### Zaporuka for you: 1st quarter of 2022

Total spending on the SUPPORT OF THE HEALTHCARE SYSTEM program amounted to **3,870,078.08 UAH**.

**177** children and their family members received individual aid in the total amount of **928,821.44 UAH**. For **15** children, we purchased the necessary medicines and medical supplies, including a donor's bone for Viktoria, a plate and screws for Oleksii, expensive medical supplies for Yulia's surgery, chemotherapy for Yeva, Yulia and Kristina.

The team of our psychologists provided **64** children with **248** consultations and **91** parents with **220** consultations. The consultations were both individual and group. The costs of this project amounted to **241,785.60 UAH**.

Our physiotherapists helped **19** children from the Cancer Institute to undergo rehabilitation after surgery, conducting **226** sessions with them in the physical therapy room. After the start of the war, physiotherapists continued to work online. Compensation for the work of two physiotherapists amounted to **84,250.00 UAH**.

In partnership with Fondazione Soletterre ONLUS, **37** children were evacuated to Italy for treatment due to the war in Ukraine. The cost of the evacuation amounted to **36,467.00 UAH**.

We provided the departments in which we operate with the necessary medicines, consumables, and devices, including reagents for the National Cancer Institute and medical materials for the Institute of Neurosurgery in Kyiv and the WUSCMC in Lviv. After the start of the war, we purchased materials for urgent surgeries in the Kyiv City Hospital and the basic materials for the hospital in Kryvyi Rih: cotton wool, bandages, needles, gauze pieces, etc. The costs amounted to **477,313.28 UAH**

We purchased medical equipment for the hospitals we work with: aspirators for the Institute of Neurosurgery and for the Khmelnytsky Hospital to ensure high-quality surgery, as well as an infusion pump for chemotherapy in the Cancer Institute. The costs amounted to **130,813.00 UAH**.

We also try to create comfortable conditions for our beneficiaries who are on treatment in the departments in which we operate. In the reporting period, we continued equipping the functional diagnostics unit in the ZUSDMC, improved ventilation systems and performed the elevator maintenance in the Cancer Institute. The costs amounted to **348,536.90 UAH**.

Two junior medical workers from the Pediatric Department of the Cancer Institute lived in the Foundation's apartment for free.

On February 15, 2022, the Clinic of Pediatric Oncology and Bone Marrow Transplantation was

officially inaugurated in the ZUSDMC in Lviv. It was planned to carry out a dozen transplants a year, the first ones in spring and summer. However, the war started, and the ZUSDMC, with all available facilities, became a hub for evacuation of children for treatment abroad. As soon as possible, the first transplant will be performed on a child who cannot go abroad due to family circumstances. The costs in the reporting quarter amounted to **383,464.06 UAH**.

For two months, Dacha became a temporary home for **29** families. After the Russia's invasion of Ukraine, all families were evacuated. Unfortunately, on March 3, Dacha closed its doors till the victory day. The cost of the project in the reporting period amounted to **399,443.10 UAH**

Before the beginning of the war, the construction of a new Dacha Center was underway. During this period, we painted the walls in 4 family rooms; installed fittings and lamps in the rooms, as well as fire sensors; mounted fasteners for window blinds; conducted a test run of the elevator; ordered and already received some of the furniture. During the ongoing hostilities near Kyiv, the works were suspended, and our beneficiary's stepfather acted as a security guard of the construction site. The costs of construction and arrangement amounted to **610,378.78 UAH**.

The Foundation non-program expenses amounted to **968,797.58 UAH (19 %)**.

THANK YOU FOR HELPING US TO HELP!