

REPORT ON THE USE OF CHARITABLE DONATIONS IN THE 4TH QUARTER 2021

4th QUARTER
2021



IN THE CONTEXT OF THE PROGRAM "ASSISTANCE TO SERIOUSLY ILL CHILDREN", WE RENDERED ASSISTANCE FOR THE TOTAL AMOUNT OF 6,120,017.32 UAH



INDIVIDUAL ASSISTANCE

for 92 children for 1,100,416.23 UAH

medicines, consumables, examinations for 92 children
343,153.33 UAH

targeted therapy for Yulia and Yeva
315,928.00 UAH

plates for Tymur
94,792.00 UAH

endoprosthesis for Kira
71,665.00 UAH

rehabilitation for Yaroslava
30,900.00 UAH

PCR tests for hospitalization for 77 families
95,428.90 UAH

MIBG scan in Italy for 5 children
47,800.00 UAH



PHYSICAL REHABILITATION

225 sessions for 30 children



PSYCHOLOGICAL SUPPORT

304 consultations for 78 children

247 consultations for 47 parents



ASSISTANCE TO THE HOSPITALS

1,537,109.89 UAH

Transplant Department in Lviv

cryobank software
95,246.52 UAH

doctors' training
3,626.10 UAH

medicines, consumables, devices in the hospital department

renovation of the functional diagnostics unit in WUSCMC
37,446.69 UAH

donor chairs for WUSCMC
125,550.00 UAH

medicines and medical consumables
74,075.00 UAH

radiators for Neurosurgery
4,197.00 UAH



ACTIVITIES WITH VOLUNTEERS

33 entertainment activities



CENTER DACHA HOSTED 33 CHILDREN AND 50 PARENTS AS WELL AS OTHER FAMILY MEMBERS. THE COST OF THE PROJECT WAS

298,797.75 UAH



FOR THE CONSTRUCTION OF THE NEW DACHA CENTER WORKS, WE SPENT

2,371,207.46 UAH



FOR THE CHARITY GIVING PROMOTION PROJECT, WE SPENT

210,511.01 UAH

THANK YOU FOR HELPING US TO HELP!

The total amount of our spending to fund the program Assistance to seriously ill children was **6,120,017.32 UAH**.

92 children received individual assistance in the total amount of **1,100,416.23 UAH**. We paid for Yulia and Yeva's expensive targeted therapy. For Tymur, we purchased special plates to correct cranial deformities due to craniosynostosis. We bought an endoprosthesis for Kira. Yaroslava underwent a rehabilitation course. In addition, we provided our departments with chemotherapy, concomitant medications, and consumables that did not arrive from the public procurement. We also paid for urgent PCR tests for our beneficiaries, as this is a prerequisite for hospitalization during the pandemic.

5 children underwent MIBG scan in Italy. We helped all families with tickets and logistics, and paid for examinations for three of them. The total amount of assistance is **47,800.00 UAH**.

The Pediatric Oncology and Bone Marrow Transplant Clinic at the WUSCMC in Lviv is ready for launch, scheduled for February 15, 2022. During the reporting period, we purchased software for the cryobank, and also paid extra for this equipment, which stores cells at low temperatures for further use. The doctors continue training, in particular, they completed an internship in Italy with the support of our partner Fondazione Soleterre ONLUS. The costs in the reporting quarter amounted to **1,443,117.44 UAH**.

We provided the departments in which we operate with the necessary medicines, consumables and devices, including surgical instruments and sutures for National Cancer Institute, medical supplies for Neurosurgery Institute, chemotherapy for WUSCMC in Lviv. The costs amounted to **74,075.00 UAH**.

We also try to create comfortable conditions for our beneficiaries who are on treatment in the departments in which we operate. We purchased new furniture and installed cheerful wall decorations in the functional diagnostics unit at WUSCMC, as well as donor chairs for the Department of Surgery, Hematology and Intensive Care. We bought electric radiators from the Neurosurgery Institute for the time when central heating was not functioning in the Pediatric Department. The costs amounted to **167,193.70 UAH**.

Our physiotherapists helped 30 children from the Cancer Institute to undergo rehabilitation after surgery, conducting **225 sessions** with them in the physical therapy room and online. Compensation for the work of two physiotherapists amounted to **88,000.00 UAH**.

The team of our psychologists provided **78 children** with **304 consultations** and **47 parents** with **247 consultations**. The consultations were both individual and group. The costs of this project amounted to **239, 532.86 UAH**.

Under quarantine, Zaporuka's volunteers were able to hold **33 entertainment activities** for children.

Two junior medical workers from the Pediatric Department of the Cancer Institute live in the Foundation's apartment for free.

33 children and **50 parents** and other family members lived in the Dacha Center. The cost of the project in the reporting period amounted to **298,797.75 UAH**.

The construction of a new Dacha Center is underway. During the reporting period, we completed all painting and facade works, installed lightning protection and grounding, performed sewerage works within the site, installed doors in the rooms, purchased some furniture and equipment for family rooms and playrooms, as well as a physical therapy room. Construction and repair works that were carried out amounted to **2,371,207.46 UAH**.

Non-program expenses of the Foundation amounted to **898,087.08 UAH (13%)**.

THANK YOU FOR HELPING US TO HELP!