

REPORT ON THE USE OF CHARITABLE DONATIONS IN THE 3RD QUARTER 2021

3rd QUARTER
2021



IN THE CONTEXT OF THE PROGRAM "ASSISTANCE TO SERIOUSLY ILL CHILDREN", WE RENDERED ASSISTANCE FOR THE TOTAL AMOUNT OF 5,656,400.74 UAH



INDIVIDUAL ASSISTANCE

for 100 children for 725,663.47 UAH

medicines, consumables, examinations for 100 children
313,130.59 UAH

PCR tests for hospitalization for 75 families
121,566.70 UAH

bone bioimplant for Kostiantyn
123,718.00 UAH

special plates and screws for Olha
116,232.00 UAH

endoprosthesis for Anastasia
42,800.00 UAH



PHYSICAL REHABILITATION

157 sessions for 18 children



PSYCHOLOGICAL SUPPORT

329 consultations for 104 children

307 consultations for 106 parents



ACTIVITIES WITH VOLUNTEERS

32 entertainment activities



ASSISTANCE TO THE HOSPITALS

2,752,312.05 UAH

Transplant Department in Lviv

completed construction and repair works
1,486,512.92 UAH

cryobank
2,323,262.44 UAH

doctors' training
10,323.87 UAH

medicines, consumables, devices in the hospital department
63,534.30 UAH



CENTER DACHA HOSTED 36 CHILDREN AND 51 PARENTS AS WELL AS OTHER FAMILY MEMBERS. THE COST OF THE PROJECT WAS

360,734.87 UAH



FOR THE CONSTRUCTION OF THE NEW DACHA CENTER WORKS, WE SPENT

1,095,620.67 UAH



FOR THE CHARITY GIVING PROMOTION PROJECT, WE SPENT

239,857.3 грн.

THANK YOU FOR HELPING US TO HELP!

The total amount of our spending to fund the program Assistance to seriously ill children was **5,656,400.74 UAH**.

100 children received individual assistance in the total amount of **725,663.47 UAH**. We bought a bone bioimplant for Kostiantyn (the advance payment was made in the previous quarter). For Olha, we bought special plates and screws to correct the deformation of the skull due to craniosynostosis. We bought a shoulder joint prosthesis for Anastasia. In addition, we provided our departments with chemotherapy, concomitant medications, and consumables that did not arrive from the public procurement. We also paid for urgent PCR tests for our beneficiaries, as this is a prerequisite for hospitalization during the pandemic.

We completed construction and repair works in the newly established transplant department at the Western Ukrainian Specialized Children's Medical Center in Lviv. The cryobank was also delivered to the department. It is modern equipment storing cells for further use at low temperatures (advance payment was made in the previous quarter). The doctors are preparing to launch the department, and are actively studying with Kyiv and Italian specialists. Expenses in the reporting quarter amounted to **3,820,099.23 UAH**.

We provided the departments in which we operate with the necessary medicines, consumables and devices, including an aspirator for the OKHMATDYT, medical film for the Cancer Institute, surgical

coatings for the Institute of Neurosurgery, chemotherapy, needles and glasses for the ZUSDMC in Lviv. The costs amounted to **63,534.30 UAH**.

Our physiotherapists helped 18 children from the Cancer Institute to undergo rehabilitation after surgery, conducting **157 sessions** with them in the physical therapy room and online. Compensation for the work of two physiotherapists amounted to **80,500 UAH**.

The team of our psychologists provided **104 children** with **329 consultations** and **106 parents** with **307 consultations**. The consultations were both individual and group. The costs of this project amounted to **204,463.09 UAH**.

Under quarantine, Zaporuka's volunteers were able to hold **32** entertainment activities for children.

Two junior medical workers from the Pediatric Department of the Cancer Institute live in the Foundation's apartment for free.

36 children and **51 parents** and other family members lived in the Dacha Center. The cost of the project in the reporting period amounted to **360,734.87 UAH**.

The construction of a new Dacha Center is underway. During the reporting period, we continued painting; completed the "wet" facade; roof covers, ebbs, drainage system were installed;

installed the elevator; installed plumbing; replaced the front door, repaired the fire-damaged sewer; began installation of furniture in playrooms; ordered furniture for the sensory room, cabinets for family rooms; developed the landscaping project. Construction and repair works that were carried out amounted to **1,095,620.67 UAH**.

Non-program expenses of the Foundation amounted to **785,228.16 UAH (14.7%)**.

Thanks to everyone who helps us help others!

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