# REPORT ON THE USE OF CHARITABLE DONATIONS IN THE 1ST QUARTER 2020

1ST QUARTER 2 0 2 0



IN THE CONTEXT OF THE PROGRAM "ASSISTANCE TO SERIOUSLY ILL CHILDREN", WE RENDERED ASSISTANCE FOR THE TOTAL AMOUNT OF 2 912 903,33 UAH.



#### INDIVIDUAL ASSISTANCE

for 11 children for 273 849.46 UAH.

implants, medicines, supplies for **9 children 259 849,46 UAH.** 

examination abroad for **2 children 14 000 UAH.** 



#### MEDICAL EQUIPMENT

1 989 270,70 UAH.

automated microbiological analyzer Phoenix M50 for Lviv hospital

1 760 353,70 UAH.

electric instruments, thoracoscopy instruments for the operating room of the Cancer Institute

228 917, 00 UAH.



# IMPROVEMENT OF SANITARY CONDITIONS IN THE HOSPITALS

42 420,90 UAH.

renovation of the department in Lviv **42 420,90 UAH.** 



## PROTECTION, SUPPLIES AND MEDICINES FOR HOSPITALS

254 913,12 UAH.

Personal protective equipment for the hospitals **175 022,10 UAH.** 

disinfectant dispensers at the Cancer Institute
31 436,40 UAH.

Medicines and supplies for the hospitals

#### 79 891,02 UAH.

- chemotherapy for the pediatric department of the Cancer Institute
  50 257.02 UAH.
- sternal needles, gloves, medical gowns for the pediatric departments
  29 634,00 UAH.



#### PHYSICAL REHABILITATION

183 sessions for 18 children



#### PSYCHOLOGICAL SUPPORT

206 consultations for 86 children 215 consultations for 101 parents



#### **ACTIVITIES WITH VOLUNTEERS**

36 entertainment activities



## **CENTER DACHA**

HOSTED 27 CHILDREN AND 51 PARENTS AS WELL AS OTHER FAMILY MEMBERS.

THE COST OF THE PROJECT WAS 309,562.53 UAH.



### THE COST OF THE PROJECT

NEW CENTER DACHA CONSTRUCTION

WAS

459 020,18 UAH.



In the context of the program "Assistance to seriously ill children", we rendered assistance for the total amount of **2,912,903.33 UAH.** 

11 children received **individual** assistance for the total amount of **273,849.46 UAH**. 9 children received donor bones, medicines, supplies for the total amount of 2**59,849.46 UAH**.

2 children who completed treatment underwent MIBG scan in Italy. We helped both families with logistics and for one of them we paid for the scan. The total cost is **14,000.00 UAH.** 

Thanks to the cooperation with the Ukrainian Philanthropic Marketplace and its permanent partners, Monobank and Courage Bazaar, we purchased the automated microbiological analyzer Phoenix M50 with a printer and consumables for the Lviv Children's Hospital. In treating serious diseases, the analyzer allows detecting microorganisms twice as fast, which can cause pathologies and complications. The analyzer's cost with the accompanying materials is **1,760,353.70 UAH** (including the advance payment of 834,256.50 UAH in 2019).

For the Pediatric Department of the Cancer Institute's operating room, we purchased new electric instruments, instead of worn-out ones, as well as instruments for thoracoscopy – for examinations and interventions on the lungs. Total cost: **228,917.00 UAH.** 

After the beginning of the Ukraine coronavirus

disinfectant dispensers for the total amount of **31,436.40 UAH.** 

We also continuously provide the hospitals in which we work with the necessary personal protection equipment during the quarantine: masks, respirators, protective suits and goggles, disinfectants – total cost in the reporting period: 175,022.10 UAH.

For the Pediatric Department of the Cancer Institute, we purchased chemotherapy drugs that did not come from public procurement due to logistical difficulties during the quarantine period. We bought sternal needles for the Lviv Hospital. The total costs amounted to 79,891.02 UAH.

In February, we completed the renovation works in the last 4 patients' rooms, bathrooms and internal corridors of the Pediatric Department in the Lviv Hospital. During the period 2017-2020, we renovated 15 patients' rooms, 11 bathrooms and internal corridors in the block between the patients' rooms, a part of the corridor, the dining room, the doctor's office. Now the department has proper sanitary and hygienic conditions that help overcome the disease. The expenses in the reporting period amounted to **42,420.90 UAH.** 

Our physiotherapists helped 18 children hospitalized at the Cancer Institute undergo physical rehabilitation after surgery providing them with 183 sessions. The compensation for the work of two physiotherapists amounted to **65,420.00 UAH.** 

The team of our psychologists provided 86 children with 206 consultations and 101 parents with 215 consultations.

The consultations were both individual and group. The costs of this project amounted to 115,360.00 UAH.

Before the quarantine, Zaporuka volunteers managed to organize 36 entertainment activities for children.

Three nurses of the Cancer Institute Pediatric Department lived in the apartment of the Foundation for free.

The Dacha Center became home for 27 children and 57 parents as well as other family members; most children lived with both parents. The cost of the project amounted to **309,562.53 UAH.** 

The cost of the project New Center Dacha Construction was **459,020.18** UAH. During this period, the installation of communications (water, drainage, heating) inside the house began; ventilation and air conditioning systems were installed; electrical installation works began.

The administrative expenses of the Foundation amounted to **697,883.83 UAH.** 

